



Background - The primary school sport premium investment goes direct to primary school Head Teachers and is designed to support improvements in the quality and depth of PE and school sport. In 2018/19 the amount schools receive each year has doubled.

Key Indicators - The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport offer. There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

Funding - Individual schools will receive circa £16000-20000 per annum (depending on the number of pupils) which they can use to support these outcomes through various options including; staff CPD, employing specialists to work alongside teachers, cluster work with other schools and partnerships, transport, equipment, hall and pool hire etc.

The total funding for the academic year 2023/2024	£ TBC
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	YES

Accountability & Impact - Schools are required to keep parents informed and publish plans for deployment of premium funding on their website by April of each academic year. Schools will be expected to track pupils to be able to show what improvements have been made and evidence the impact of the sport premium. From September 2013, Ofsted inspectors will assess and report on how effectively this new funding is being used when making the judgement on the guality of the school's leadership and management.

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responsible		responsible	

Time 2 Move - 'Time2Move' is the Cornwall Framework for PE and School Sport. It has been produced by a range of key stakeholders here in Cornwall including Head Teachers and subject specialists taking into account the outcomes of the primary sport premium and Ofsted recommendations. For those schools seeking a comprehensive school sport offer it provides a blueprint to develop excellent delivery both within and outside the school gates. As part of this initiative schools are provided with advice and guidance including a self-assessment audit and action planning template (for further information go to www.cornwallsportspartnership.co.uk/pe-and-school-sport). The following table outlines plans for the deployment of the sport premium funding this year set against the ambitions of the framework.





			Impact	
Area of Focus &	Actions (Actions identified through self-review to improve	Funding -Planned spend	-On pupils PE/SS/PA participation -On pupils PE attainment	Future Actions & Sustainability -How will the improvements be
Outcomes	the quality of provision)	-Actual spend	-On pupil/school whole school improvement (Key Indicator 2)	sustained -What will you do next
	1) Buy-in to TPAT local sports club offers through TPAT membership, e.g. * Penzance Tennis club * St Just CC * Penzance Gymnastics club * Cornish Pirates RFC * Global Boarders Surf School * PPE group Balanceability – KS2 & Bikeability – KS1 * Play Leaders training (DT coaching)	1) £1,000.00 Pz Tennis Club £450 for six curriculum sessions & six after school sessions	-Any additional impact 1) Access to NGB qualified sports coaches to deliver sport-specific skills. Balanceability (KS1) and Bikeability (KS2) training by qualified instructors from MBA. Sports Leaders training (Y6) with DT Coaching. Access coaching from Cornish Pirates community coaches plus inter-schools festival. Access CPD from Pz Gymnastics Club & Tennis Club. Access to coaching from Pz Tennis Club (curriculum + non-curricular).	
Curriculum Delivery engage young people in a high quality,	2) Youth Sports Trust Membership 'Core' membership subscription providing access to high quality resources and CPD opportunities.	2) £50.00	2) Access to YST Quality Mark and a range of other CPD materials / resources	
broad and balanced curriculum	Continued delivery of YST Healthy Movers scheme in EYFS to develop physical literacy and social and emotional development	Fully funded through Public Health England – Phase 3 rollout	Develop children's physical literacy in ETFS, support their social and emotional development and create healthy, active learners.	
	3) Use of secondary PE specialist Neil Gapp (Cape School) to deliver CPD for identified staff and curriculum teaching alongside staff.	3) No charge	3) Pupils receive specialist coaching / teaching while opportunity for staff CPD working alongside specialist teacher.	
	4) Hire of Cape Sports Hall x2 weekly sessions for 3 hours per session	4) c.£800 per year	4) PE lessons held in Cape Sports hall. Continuity throughout winter months.	
	5) REAL PE annual subscription	5) £695.00 + VAT	5) Pupils have access to high quality digital resources aimed at increasing participation levels within lessons.	





	6) Swimming pool + instructor hire for Year 6 TOP-UP swimming	6) £300.00	6) Provide for hire, instructor and lifeguard.
	7) Subscription to <u>PE Planning</u>	7) £185.00	7) Teachers have access to clearly sequenced lessons to ensure progression of skills within Games curriculum.
	8) Cross Curricular Orienteering	8) £2,500.00	8) Teachers able to deliver Outdoor Adventurous Learning aspect of PE curriculum with high quality resources & training.
		Spend: £3,980.00	
	1) To provide outdoor education opportunities to all children in KS2	1) £1,000	1) Each KS2 class to be allocated £250 towards cost of an outdoor pursuit day led by Ocean Sports and Cornwall Outdoors (Water Sports day; Rock climbing; Archery; Sailing / Kayaking)
	2) RNLI 'Hit the Surf' programme (Y4)	2) No cost	2) Continue partnership with RNLI Beach and Water safety day with RNLI Pupils learn essential water survival skills
Physical Activity, Health & Wellbeing all young people are aware of health related issues and are supported to	3) Heart Start Day – Whole School	3) No cost	3) Pupils' benefit from Active 'Healthy Lifestyles Day' focussing on personal well-being (Green / blue gym)
make informed choices to engage in an active and healthy lifestyle (Key Indicator 1)	4) Safe Surf Day for Yr 5 pupils with Global Boarders	4) £500.00	4) Pupils' benefit from a day learning how to keep safe in the surf, recognise safe and dangerous conditions and general beach / sea safety.
	5) After-school Surf club provision targeting less-active pupils.	5) £1,000.00	5) Continue partnership with local provider (Global Boarders) to run after school Surf club and Safe Surf Days
	6) Increase after school sporting provision to encourage & engage less-active pupils	6) £350.00	6) Use of external providers (DT Coaching & Mounts Bay Football Development Centre) to provide additional after school sporting clubs.





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	7) Employ lunchtime sports leader to organise lunchtime sporting games / intra-house competitions,	7) £4,000	7) Provide structured play / games activities during lunchtime to target less-active	
		Spend: £6,850.00		
Diverse & Inclusive	1) The National Curriculum Outdoors	£250.00	Whole-school staff training – Sept 2023 Implemented across both key stages. Additional resources to support outdoor leaning.	
provide a fully inclusive offer that recognises the diverse needs of specific groups and identifies tailored opportunities for all young people	3) Develop a Girls Football Club / Team	3) No cost	3) Taster coaching session for girls delivered by Jodie Hood (Elevate Sports) on 19 th September, 2023. Followed by Girls Football Club during Autumn Term	
(Key Indicator 4)		G 1 6270 00	Onis Footbair Club during Addunin Term	
Competitions Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities (Key Indicator 5)	1) To increase the amount of competitive school sport opportunities for pupils. 2) Participate in Trust run festivals / competitions. 3) Participate in School Games qualifiers across a range of sports. Summer Schools Games 2024 hosted by Mounts Bay Academy 4) Participate in KS1 & KS2 multi-skills festivals organised by Cape School for all feeder primary schools.	£500.00 (to cover minibus travel & supply costs)	A school sports calendar developed with School Games organiser. Enter Penwith School competitions / festivals / leagues. All KS2 chd to compete in at least one level 1 event (Kwik Cricket festival) All chd from Y2 to Y6 to participate in at least one level 2 event (Multiskills festivals organised by Cape School) Qualify for School Games 2023 finals PE lead to manage and maintain a database of all children participating in inter-school sport – monitored through tracking document maintained by PE lead. Pupils' achievements (in and out of school) celebrated in weekly assemblies, newsletters and local press. Increased number of children attending after-school sports club Use pupil premium funding for sports clubs Coordinator and HT to monitor registers.	





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		Spend: £500.00	Promote community sports clubs and holiday activities on PE notice board PE curriculum newsletters published to parents termly.	
	1) All Year 6 children trained using Primary Sports Play Leaders scheme delivered EAs.	1) No cost	1) Play leaders lead break & lunch time play activities for KS1 pupils.	
Leadership, Coaching & Volunteering provide pathways to introduce and develop leadership skills	2) Sports Ambassadors to organise Summer term intra-school sports events + annual sports week activities.	2) No cost	2) Y6 chd involved in Sports leadership at break & lunchtimes to develop leadership skills.	
		Spend: £0.00		
Community Collaboration ensure opportunities for young people of all abilities to extend their school activity transitioning into sustained community based sport	Continue good relationships with local sports clubs (Cornish Pirates) and build new contacts, e.g. Cape Cornwall GC 1) Cornish Pirates RFC 2) Penzance Gym Club 3) Penzance Tennis Club 4) St Just Cricket Club 5) Global Boarders Surf Club 6) St Just Table Tennis Club 7) Cornwall Golf Union / Cape Golf Club	1) £1,000.00	1) Cornish Pirates RFC Community Development programme – Sam Teasdale. Application of the 'Time2Move' Framework 6 weeks of high quality and inclusive coaching - 90mins in school time per week (that can be split between two classes) (Ambitions 1 & 3) A unique opportunity for teacher CPD (Ambition 1) Promotion of active and healthy lifestyle choices (Ambition 2) Concludes with a festival against the other schools (Ambition 4) During the festival players from the Cornish Pirates interact as positive male role models by refereeing and coaching (with a Q and A to finish!) (Ambition 5) Direct link to the local rugby/sports clubs (Ambition 6)	





workforce Interpretation Costed within Costed within Real PE regional trainer to deliver CPD opportunities for all teaching and non-teaching staff through Real PE subscription Costed within Real PE regional trainer to deliver CPD opportunities for all teaching and non-teaching staff through Real PE subscription CPD to staff. Costed within Real PE regional trainer to deliver online & in-person INSET as needed. CPD for all staff (in house and external providers) CPD for all staff (in house and extern			Spend: £1,000.00	2) Six-week block of coaching (CPD) with one class led by qualified Gymnastics teacher 3) Five-week block of coaching (CPD) with two classes 4) Continues involvement in ECB 'Chance to Shine' program in association with Cornwall Cricket Board 5) 'Safe Surf' day & after-school Surf Club (x7 sessions each lasting 1.5 hrs)	
Gymnastics CPD (Pz Gymnastics club) + six- week block of lessons and use of Pz Gym club facility. Total planned current spend: £12,580.00 as of December 2023	increased confidence, knowledge and	teaching and non-teaching staff through REAL PE subscription 2) Use TPAT Penwith PE HUB lead to deliver additional CPD to staff.	REAL PE subscription 2) No cost	1) Real PE regional trainer to deliver online & in-person INSET as needed. 2) PE lead to provide CPD for all staff (in house and external providers) Use of secondary PE specialist (Neil Gapp) and other professional staff to deliver CPD Gymnastics CPD (Pz Gymnastics club) + six- week block of lessons and use of Pz	